

# LARKSPUR SCHOOL DISTRICT

## Minutes of the Facilities Master Planning Committee

January 14, 2008

### **Attendees:**

Valerie Pitts – Superintendent Larkspur School Dist.  
Wolf Gutscher – Consultant for the Larkspur School Dist.  
Randy Michaels – parent – Vice Chairman  
Michael Hooper – parent – Chairman  
Layne Dorr – classified district employee  
Rob Lescoe – certificated district employee  
Megan Kelly – certificated district employee  
Bonnie Frank – parent  
Susan Christman – parent  
David Faudman – parent  
Jen Bernabei – parent – committee member  
Todd Lee – Greystone West  
Chris – Greystone West  
Damian – Greystone West

1. **Welcome** - Michael welcomed everyone in attendance and asked that we introduce ourselves.

2. **Public input** – no comments from parents attending at this time in the meeting.

3. **Facilities Assessment Report** – Todd spoke regarding both NC and Hall. The assessment of the roof at NC has been completed. They still need to complete the assessment of the interior and modernization needs at NC. Comments were that some rooms at NC only received a coat of paint during the previous remodel. The D Wing is in serious need of modernization. E wing portables are also at the end of their useful life.

Hall wings are also in need of modernization. Details will be in the assessment report.

Todd confirmed that he had analyzed the district's eligibility for state modernization and new construction funds. We used up all of our eligibility during the 2000 round of construction/modernization, so we are not eligible for any state funding in this area.

Todd spoke regarding District Sponsored Charter School as another funding revenue. Valerie advised that Marin County, in general, and our district, are not always supportive of Charter Schools because of the impact on enrollment.

We then went on to discuss the possibility of an International Baccalaureate (IB) school. Valerie reiterated that IB programs can be implemented in public, non-charter schools. Bonnie Frank discussed the possibility of subdividing the San Clemente School property, so that Lycee Francais and the District could co-inhabit the property and each do what they need for facilities.

Michael confirmed that our facility report will need to be fluid and updated every two years.

**4. San Clemente Place** – Wolf and Valerie spoke regarding the update on new students now enrolled in our district; between 1 and 15 students may enroll in our schools in the next couple of week. Wolf estimated 40 additional students by the end of the school year or beginning of the next school year.

Bonnie Frank spoke regarding the Niven project. The project application has been deemed complete. It is expected that housing will be done in 3 to 5 years (most likely 5 years)

**5. Enrollment Projection Agreements.** We discussed four sources of data for projections regarding future student enrollment in the District:

- a. Housing Trends.
- b. Cohort Survival--analyzes how groups of students get bigger or larger as they move the grades over time and applies this formula to projections. Kinder numbers are calculated guesses.
- c. Straightline projections. These simply roll up the current numbers of students from one year to the next. Kinder is a calculated guess
- d. Business office projections. Made year-to-year based on growth over time, other districts and conservative figures for growth.

David Faudman commented that he does not think home sales correlate to school enrollment.

Valerie will bring a high, median and low enrollment projection based on the four data sources above to our next meeting. In addition, a request was made for a chart comparing home pricing increases with District test scores (API) and enrollment

The next meeting will be on 1/28 at 6:00 p.m. in the Hall Middle School Library.

Submitted by,

Layne Dorr